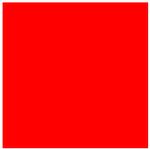




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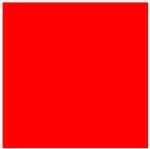
Support Transformation – One Year On

Graeme Mair – VP Operations, Global Customer Advocacy
Croatia, October 22nd, 2010

A solid red square.

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Agenda

- Oracle Customer Services Vision
- Recap of The Opportunity
- One Year On
 - Program Structure
 - Focus Areas
 - GCS Organization
- Introduction to next session
- Q&A

Customer Success

Lower Cost of Ownership

- ❖ Drive down labor costs through better systems management and maintenance across the entire IT solution lifecycle
- ❖ Reduce IT asset cost through better utilization
- ❖ Eliminate complexity via horizontal and vertical integration
- ❖ Provide clear accountability and governance



Lower Business Risk

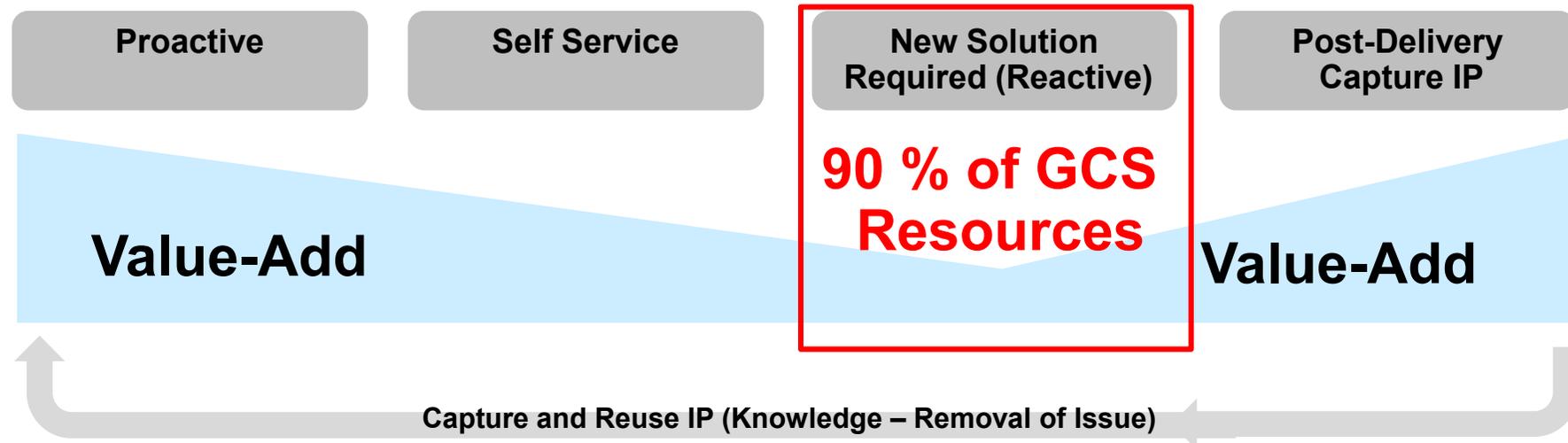
- ❖ Reduce IT project failure rate
- ❖ Eliminate business disruption and single points of failure
- ❖ Improve change management
 - ❖ Enhance security
- ❖ Leverage industry and Oracle best practices to optimize results
- ❖ Offer extensive technical and end-user training



Higher Business Value

- ❖ Drive better business results through better software utilization
- ❖ Accelerate new product and technology adoption
 - ❖ Drive competitiveness through better productivity
 - ❖ Improve ease of doing business with relationship focus and sound processes
- ❖ Enhance speed and agility

Customer Support System - Recap of The Opportunity



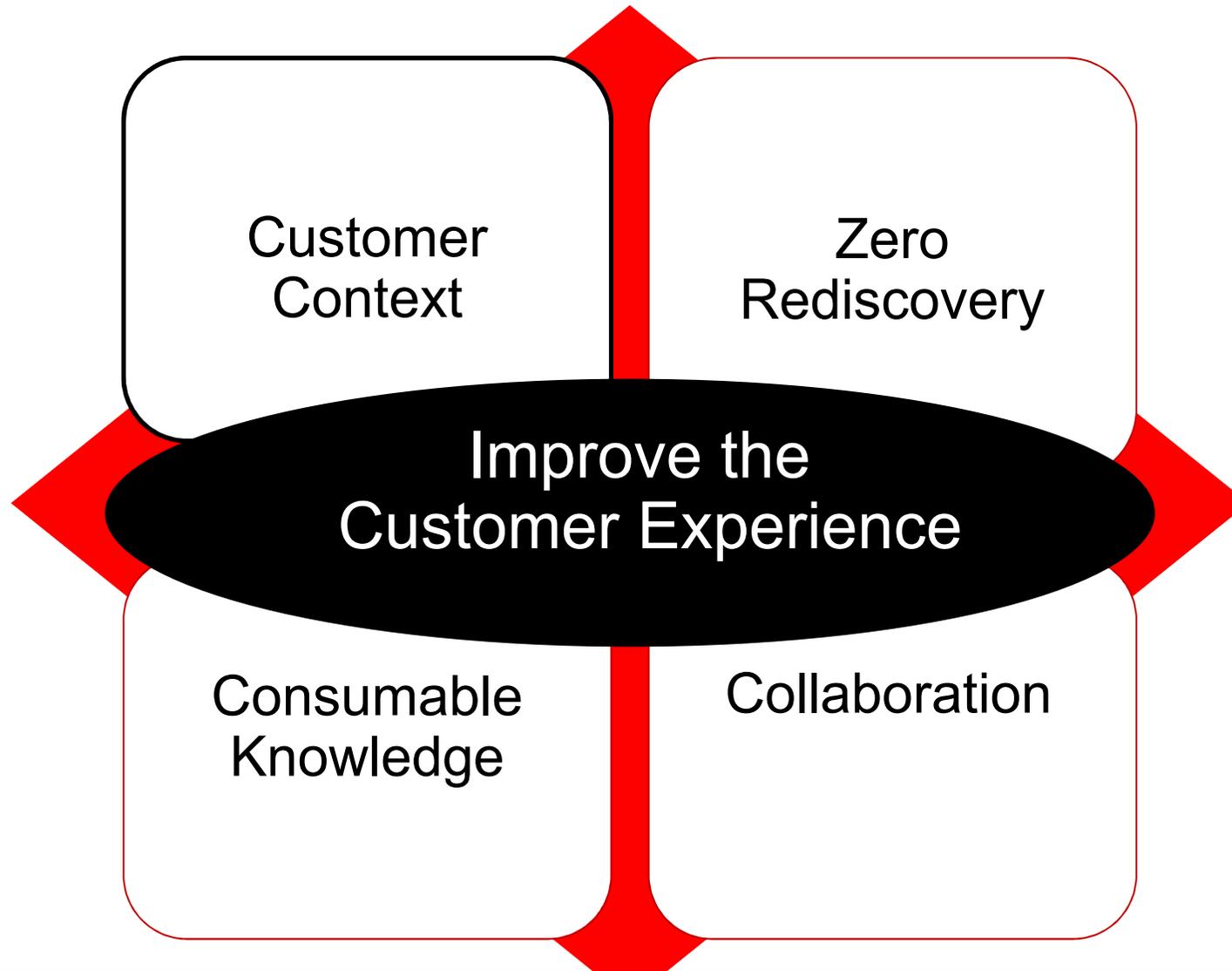
- There is a huge opportunity from investments such as My Oracle Support, Configuration Manager, Communities etc. to move the focus of Global Customer Support from Reactive to Proactive Support

Transformation – a 3 year plan

Year 1	Year 2	Year 3
<ul style="list-style-type: none"> •Idea generation •Scoping •Workshops •Objective Setting •Team Formation 	<ul style="list-style-type: none"> •Detailed planning •Pilot concepts •Reorganize GCS •Train / educate staff •Begin implementation 	<ul style="list-style-type: none"> •Complete Implementation •Communicate changes •Measure Success

We are here

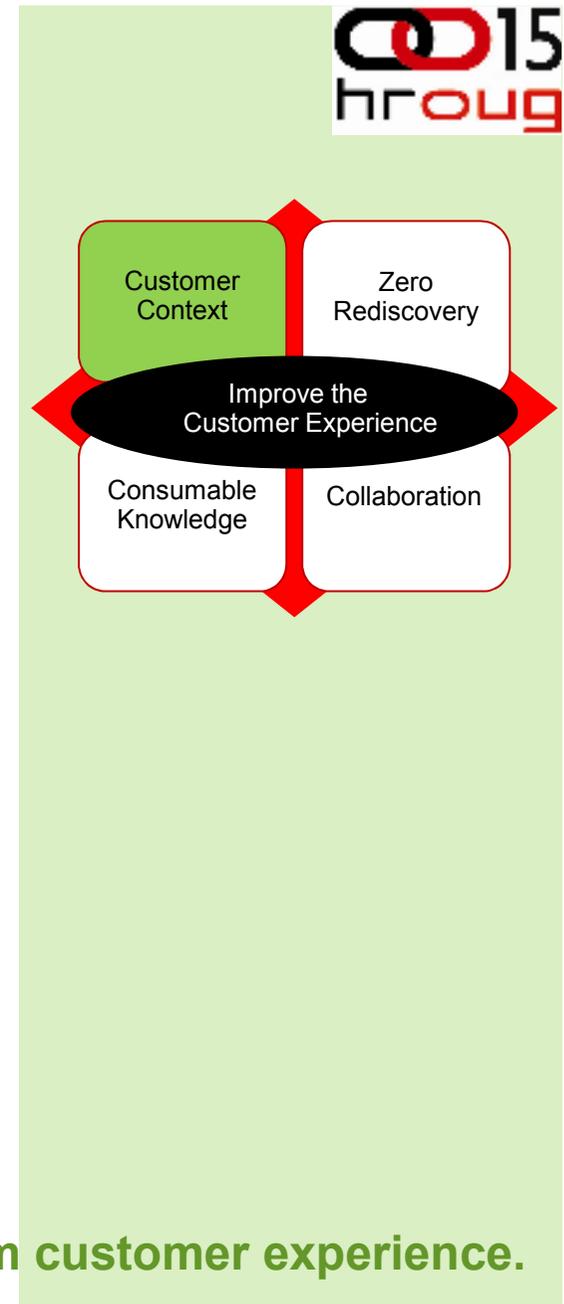
Current Structure and Focus Areas



Customer Context

Support transformation initiatives by identifying, promoting, tracking and manage customer information within existing infrastructure. Define customer change management needed to support pilots

- *Scope* : Utilizing existing infrastructure identify and support all aspects of customer information to be stored and used in the context of a specific life cycle, for example Upgrade. Align with My OS Strategy and Infrastructure Roadmap
- *Objective* : Having one standard framework to store and use relevant Customer Information and Knowledge (see Consumable Knowledge), in the context of a specific life cycle event

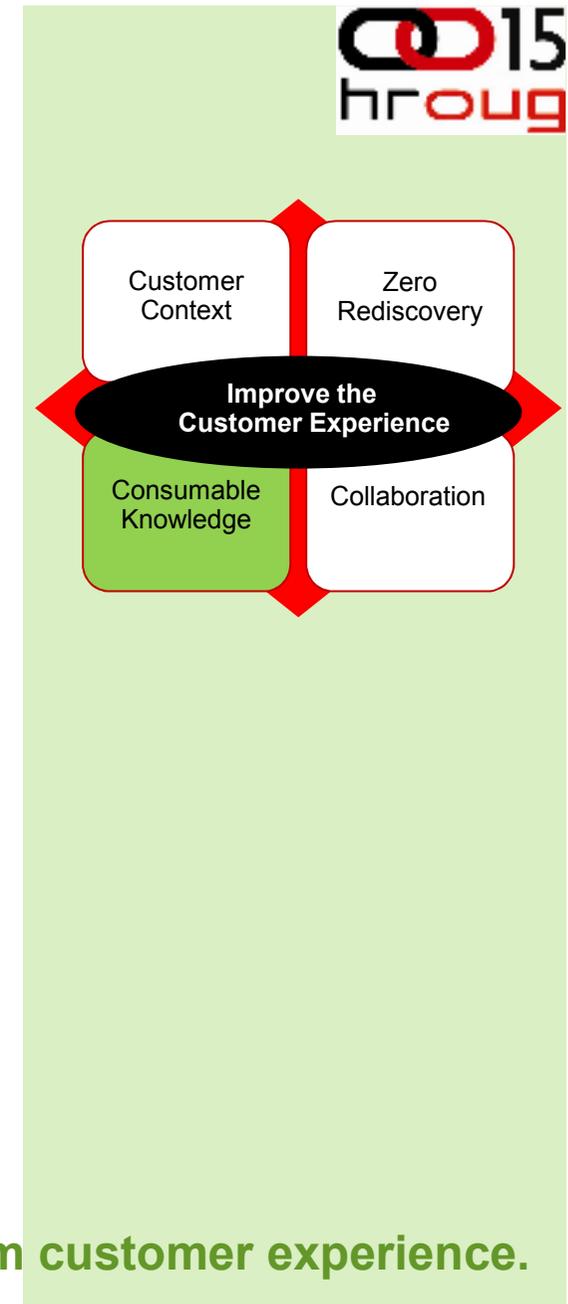


Transform customer experience.

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Consumable Knowledge

- Understand Customer Needs and Knowledge sources available throughout the Organization and Company. Design and implement systems, processes and people roles to enable quicker and more efficient translation of IP to content
 - *Scope*: Leverage existing infrastructure and deploy improvements to MOS search, content organization, quality of knowledge, delivery of knowledge (i.e., multimedia) and redefine roles and responsibilities around knowledge
 - *Objective*: Standard and consistent framework to deploy knowledge that includes roles, responsibilities, interface, content organization, MOS interface, taxonomy, training. Pilot framework in context of customer upgrade experience activities.



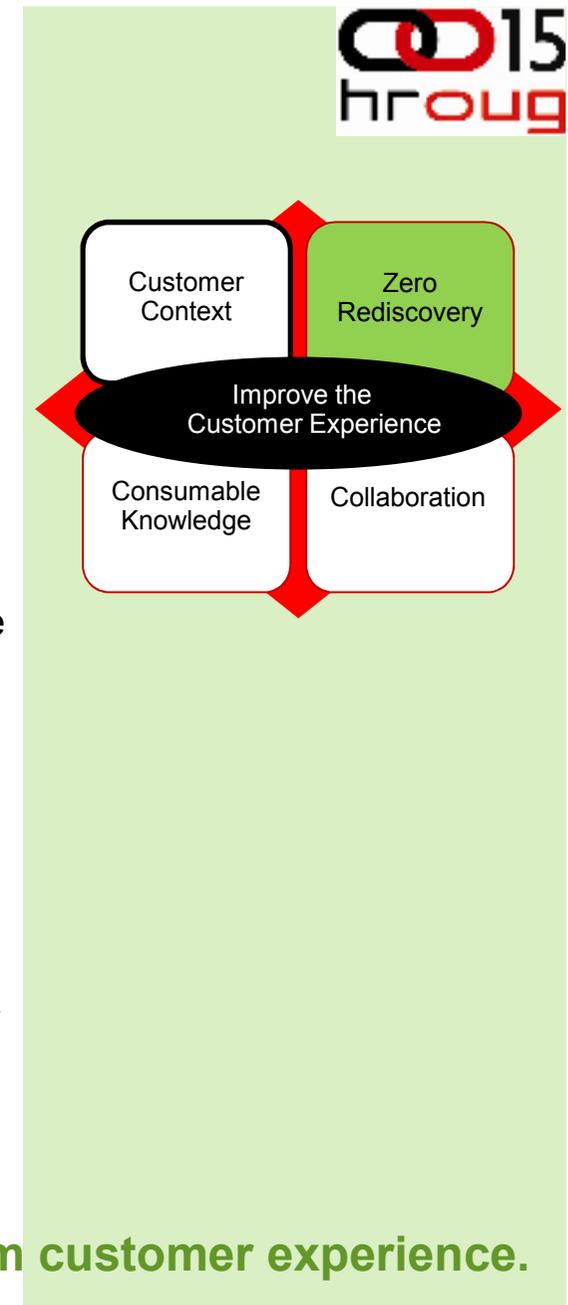
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Zero Rediscovery

Zero Rediscovery analyzes, avoids and ultimately eliminates customer issues to improve the overall customer health and experience.

- **Scope:** The Zero Rediscovery team will establish a framework to manage rediscovery problems, implement solutions and measure success to drive down rediscovery in all product lines.
- **Objective:** The objective of Zero Rediscovery Transformation is to improve the overall customer health and experience by moving from a reactive support model to a more proactive service.
 - Implement a problem management system to avoid SRs and eliminate problems (focus on issue clusters with highest impact)
 - Evolve SR Flow to drive SR avoidance and elimination by classifying SRs and tracking actions
 - Create a living framework of best practices around ZR
 - Measure success in terms of Customer Success and Support Efficiency (reduction of rediscovery)



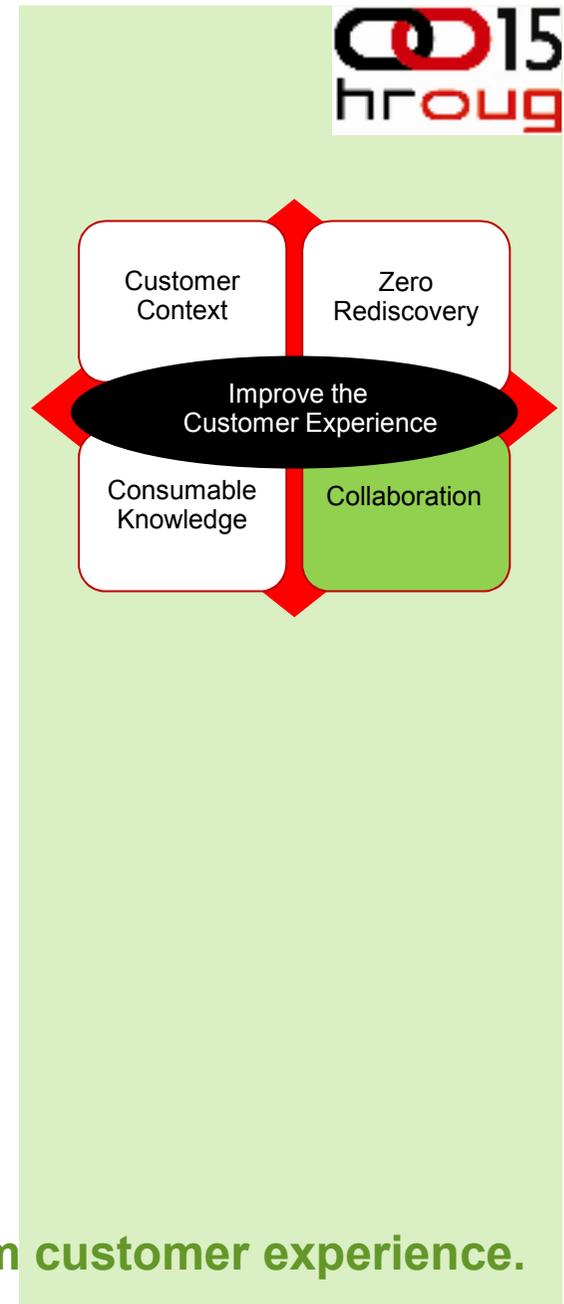
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Collaboration

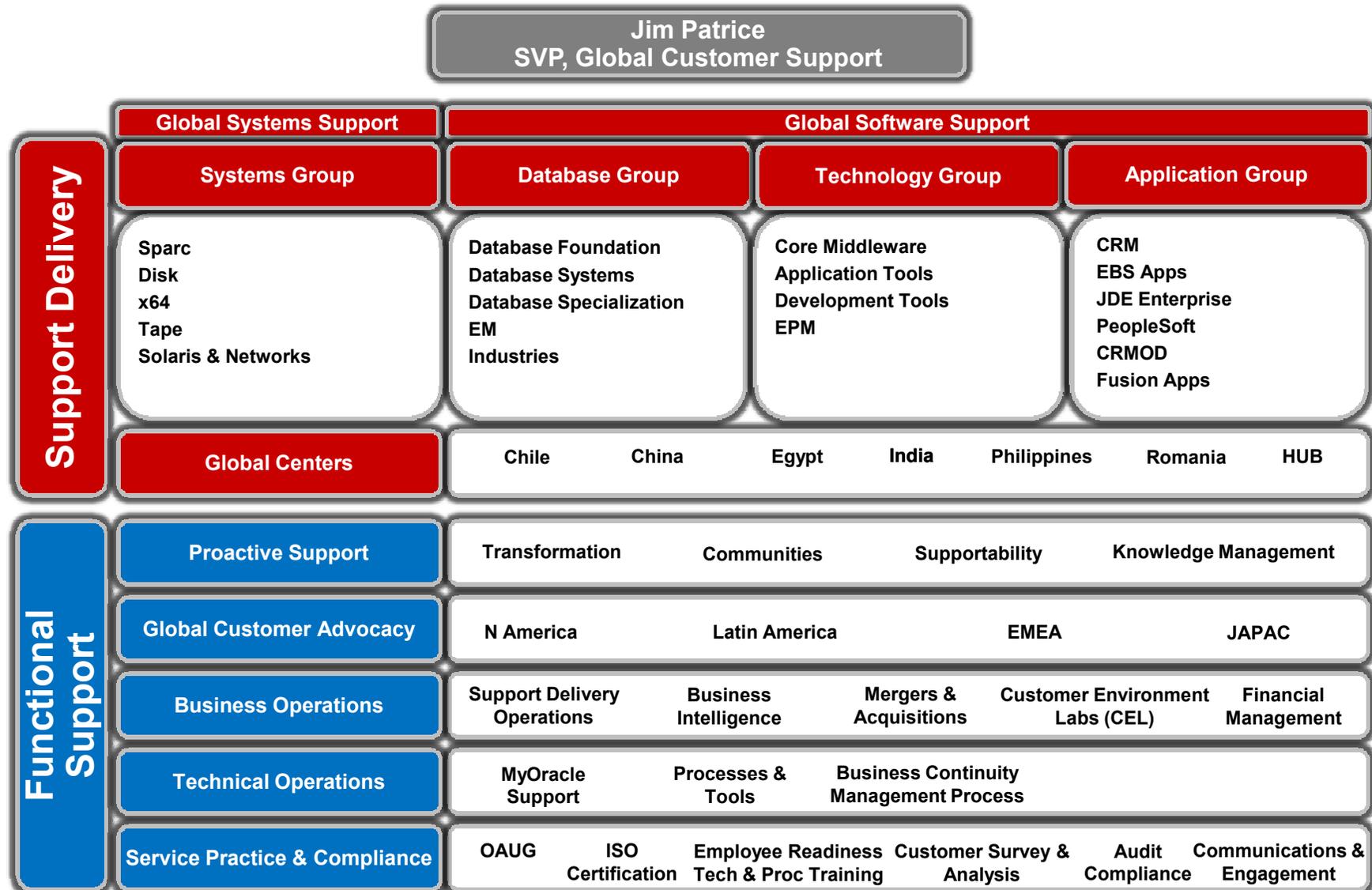
Support transformation initiatives by identifying, promoting, tracking and manage customer information within existing infrastructure. Define customer change management needed to support pilots

- *Scope* : Bring together all possible resources to resolve complex customer issues in a highly personalized and preventative manner
- *Objectives* : Define the work lifecycle in the context of a collaborative support model. This will include defining roles, triggers and types of collaboration. Improve the customer experience through better collaboration with Oracle, their peers and our partners. Leveraging My Oracle Support Community, chat capabilities, Partners and User/Special Interest Groups to evaluate the overall effectiveness of the customer interaction and experience with Global Customer Support.



Transform customer experience.

GCS Organizational Structure – FY11

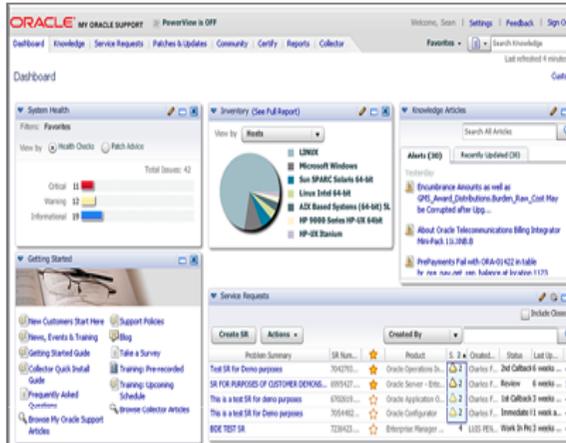


Support Innovations – My Oracle Support



Providing A Simplified Support Experience

Next Generation Support Platform

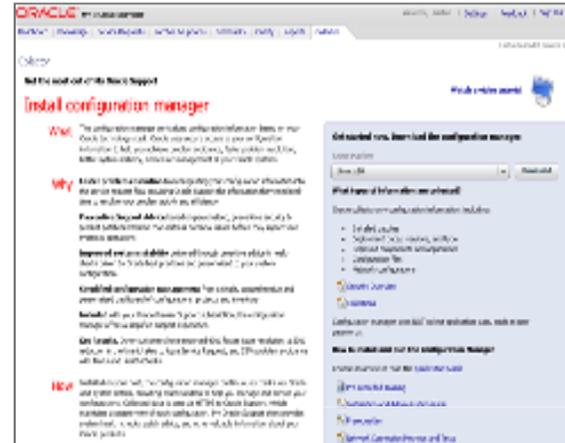


Personalized Knowledge

Easy to Navigate

Faster and More Efficient

Configuration Management

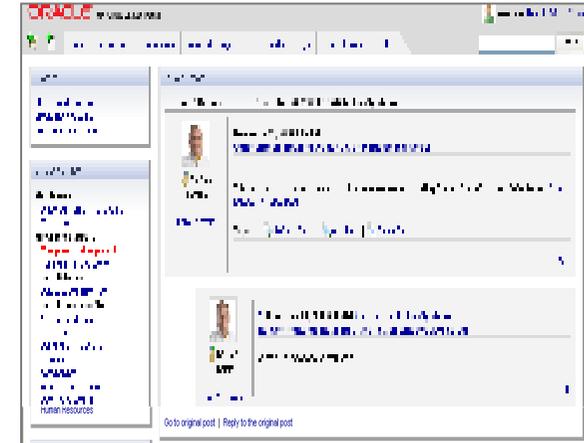


Predictive/Proactive Support Advice

Faster Problem Resolution

Improved Systems Stability

Support Communities

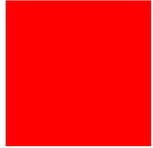


Real-Time Collaboration

Web 2.0 Technologies

Extensive Expert Network

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Questions and Answers





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